

Combined Delivery Report by Activity

Development Programme
unglclrb

Page 1 of 6
Run Time: 03-07-2020 22:08:18

Selection Criteria :

Business Unit : BOL10
Period : Jan-June (2020)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00118214

Project Id : 00122726 Fort. de las acciones de contr	Period :	Jan-June (2020)
Output # : 00118214 Fort. acciones de control TB	Impl. Partner :	00368 Ministerio de Salud y Previs
	Location :	Bolivia
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : 155 (ADQ. EQUIPAM DIAGNOSTICO TB-DR)

Fund : 30078 (Global Fund to fight AIDS Tube)

76110 - Foreign Exch Translation Loss	0.00	6.47	0.00	6.47
Total for Fund 30078	0.00	6.47	0.00	6.47
Total for Activity 155	0.00	6.47	0.00	6.47

Activity : 172 (ADQ. CONSULT. ASIST. TECNICA)

Fund : 30078 (Global Fund to fight AIDS Tube)

71305 - Local Consult.-Sht Term-Tech	0.00	642.71	0.00	642.71
75105 - Facilities & Admin - Implement	0.00	44.99	0.00	44.99
Total for Fund 30078	0.00	687.70	0.00	687.70
Total for Activity 172	0.00	687.70	0.00	687.70

Activity : 174 (CAPACIT. VISITA PARES)

Fund : 30078 (Global Fund to fight AIDS Tube)

74210 - Printing and Publications	0.00	292.14	0.00	292.14
75105 - Facilities & Admin - Implement	0.00	20.45	0.00	20.45
Total for Fund 30078	0.00	312.59	0.00	312.59
Total for Activity 174	0.00	312.59	0.00	312.59

Activity : 33 (ADQ. INSUMOS-REACT. BICIOSCOP)

Fund : 30078 (Global Fund to fight AIDS Tube)

72330 - Medical Products	0.00	17,443.60	0.00	17,443.60
75105 - Facilities & Admin - Implement	0.00	1,221.05	0.00	1,221.05
76125 - Realized Loss	0.00	3.72	0.00	3.72
Total for Fund 30078	0.00	18,668.37	0.00	18,668.37



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	Location : Bolivia

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Activity 33	0.00	18,668.37	0.00	18,668.37
Activity : 42 (ADQ. MATERIAL BIOSEGURIDAD)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
72399 - Other Materials and Goods	0.00	2,818.45	0.00	2,818.45
75105 - Facilities & Admin - Implement	0.00	197.29	0.00	197.29
Total for Fund 30078	0.00	3,015.74	0.00	3,015.74
Total for Activity 42	0.00	3,015.74	0.00	3,015.74
Activity : 46 (ADQ. TRANSPORTE MUESTRAS)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
74705 - Port Operation	0.00	81.29	0.00	81.29
75105 - Facilities & Admin - Implement	0.00	5.69	0.00	5.69
Total for Fund 30078	0.00	86.98	0.00	86.98
Total for Activity 46	0.00	86.98	0.00	86.98
Activity : 57 (ADMINISTRACION RP)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
72135 - Svc Co-Communications Service	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	0.00	0.00	0.00
Total for Fund 30078	0.00	0.00	0.00	0.00
Total for Activity 57	0.00	0.00	0.00	0.00
Activity : 59 (RRHH PERSONAL RP)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
71405 - Service Contracts-Individuals	0.00	66,140.42	0.00	66,140.42
71410 - MAIP Premium SC	0.00	26.42	0.00	26.42
71415 - Contribution to Security SC	0.00	2,114.12	0.00	2,114.12
75105 - Facilities & Admin - Implement	0.00	4,779.67	0.00	4,779.67
Total for Fund 30078	0.00	73,060.63	0.00	73,060.63



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	Govt Exp	UNDP Exp	UN Agencias Exp	Total Exp
Total for Activity 59	0.00	73,060.63	0.00	73,060.63
Activity : 61	(ADMINISTRACION SEGURO EQUIPOS)			
Fund : 30078 (Global Fund to fight AIDS Tube)				
72135 - Svc Co-Communications Service	0.00	- 1,412.29	0.00	- 1,412.29
75105 - Facilities & Admin - Implement	0.00	- 98.86	0.00	- 98.86
Total for Fund 30078	0.00	- 1,511.15	0.00	- 1,511.15
Total for Activity 61	0.00	- 1,511.15	0.00	- 1,511.15
Activity : 69	(RRHH PN/PDCT PERSONAL GESTION)			
Fund : 30078 (Global Fund to fight AIDS Tube)				
71405 - Service Contracts-Individuals	0.00	44,009.28	0.00	44,009.28
71410 - MAIP Premium SC	0.00	15.14	0.00	15.14
71415 - Contribution to Security SC	0.00	1,210.38	0.00	1,210.38
75105 - Facilities & Admin - Implement	0.00	3,166.44	0.00	3,166.44
Total for Fund 30078	0.00	48,401.24	0.00	48,401.24
Total for Activity 69	0.00	48,401.24	0.00	48,401.24
Activity : 70	(RRHH PERSONAL PDCT)			
Fund : 30078 (Global Fund to fight AIDS Tube)				
71405 - Service Contracts-Individuals	0.00	22,777.51	0.00	22,777.51
75105 - Facilities & Admin - Implement	0.00	1,594.42	0.00	1,594.42
Total for Fund 30078	0.00	24,371.93	0.00	24,371.93
Total for Activity 70	0.00	24,371.93	0.00	24,371.93
Total for Output : 00118214	0.00	167,100.50	0.00	167,100.50



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UN Development Programme
Report ID: unglcdrb

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Page 4 of 6
Run Time: 03-07-2020 22:08:18

Project Id : 00122726 Fort. de las acciones de contr	Period : Jan-June (2020)		
Output # : 00118214 Fort. acciones de control TB	Impl. Partner : 00368 Ministerio de Salud y Previs		
	Location : Bolivia		
	Govt Exp	UNDP Exp	UN Agencies Exp
			Total Exp

Project Total :	0.00	167,100.50	0.00	167,100.50
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Carol Orozco Francach
 Administradora Nacional
 Tuberculosis
 PNUD - FM




Richard Flores
 Coordinador Nacional
 PNUD - FM



Virginia Tapia Terrazas
 ASOCIADA DE PROGRAMAS
 PNUD



Fernando Aramayo Carrasco
 Analista de Programas
 PNUD

Signed By : _____ Date : _____

Signed By : _____ Date : _____



Combined Delivery Report by Activity

UN DP UN Development Programme
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Page 5 of 6
Run Time: 03-07-2020 22:08:19

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Business Unit : BOL10
Period : Jan-June (2020)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00118214

Project Id : ALL	Period : Jan-June (2020)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
48608 - Bolivia - Poverty Reduction	0.00	167,100.50	0.00	167,100.50



Funds Utilization

Selection Criteria :

Business Unit : BOLI0
Period : Jan-June (2020)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00118214

No Data found for the Selection Criteria